ANNUAL REPORT

FOR THE YEAR 2011 – 2012

JOYNAGAR KANSARIPARA MAA SITALA SEVA SAMITY

Vill : Kansaripara, P.O.: Joynagar Mazilpur, P.S- Joynagar,
Dist- South 24 Pgs(W.B)

PROLOGUE----------

JOYNAGAR KANSARIPARA MAA SITALA SEVA SAMITY better known as, which started its journey few years back, officially, has completed another successful year. The organisation's commitment to poor people has been reflected in their life style as well as in the mind of other stakeholders who are also involved in development work.

Though the organisation had a special focus on Integrated Rural Development for the poor families, especially, the comprehensive community development work was also initiated for sustainable point of view from the inception of the organisation.

In the last year the organisation has been able to move to a point of it's sustainable development approach through poverty elimination strategies with focused issues viz., Awareness drive on Socio Economic Prgramme . The organisation always takes up the experimental approach for any innovative initiative in developmental sectors and learns from its merits & demerits to meet further challenges. In the recent past year the organisation has seen the potentialities of the people who have taken up the developmental activities on their own initiative.

Our role, as a Integrated Rural Development implementer, has been more acceptable, both in the community and to other stakeholders like donors, government sectors, local institutions, CBOs, etc. And as a result of this attitude, which are, being reflected in various activities the factors of transparency, accountability, equity, etc. on our part have become crystal clear. The organization's another capability in the field of development is to utilize its human resource, has also marked positive signs in the programs like pre-primary & elementary education, Agriculture enhancement programme, Vocational training targeting mainly the underprivileged youths, etc. what we are trying to give here a picture of our last year's efforts and achievements sector wise in this report from where one can easily understand our programs, the strategies of implementation in the field and present strength of the people with whom the organization is working.

Finally, we would like to thank our well – wishers, government sectors and patrons who have sincerely been with us all this long and till date they are contributing whatever they can to make our dream a realistic one. We would also like to give our best wishes to our workers, our board members and the people without whom the organisation would not have been able to ensure its accountability.

Secretary

FOREWORD----------

We are an Non Governmental Registered Voluntary Organisation engaged in Integrated Rural Community Development for the past couple of years. The activities of our organisation actually started with the joint endeavour of a group of youth who tried to organize and motivate the youths by moving from one village to another from dawn to dusk.

Though initially the activities were confined to organizing games, sports, cultural event, charitable clinics, etc. gradually the organisation developed int[illegible] agency of human resource development through sustainable approach.

JOYNAGAR KANSARIPARA MAA SITALA SEVA SAMITY w[illegible] with the prime objective of support of the needy community as a whole especially [illegible]men and children for overall development. JOYNAGAR KANSARIPARA MAA SITALA SEVA SAMITY believes in participatory approach for rural integrated development and working accordingly since couple of years. Through this approach the organisation is running all its activities in the target areas. Involvement of local people, NGOs, Panchayat and various Govt. agencies, Donor agencies, has been a great helping factor for us in our endeavour.

Our organisation always tries to involve all sections of the society in its fold, irrespective of their caste, culture and religion for greater transparency in our activities and accountability to our benefactors.

VISION----------

The organization always aspiring its vision from the inception with view for self reliant, where people's life will be secured through livelihood enhancement, having social security and without violence.

MISSION STATEMENT----------

The organisation believes in the progress in which the innocent, ignorant and poor people can stand on their own feet and acquire overall development, improvement of education, economy and social status of the children, including adolescent, youth and community as a whole.

The organisation wants to be a good service provider to the community members by utilizing the human resources including natural resources, centering man, instrument and nature for sustainable development.

WHOM WE ARE WORKING FOR----------

We are working for those people where the area is marked by drawbacks such as lack of drinking water and sanitation, proper health and hygiene, early marriage, pathetic condition of education, lack of basic awareness, etc. With poor literacy rate and increasing rate of drop-out among children the entire area is getting into the fold of darkness, where women are subjugated, neglected and deprived of basic needs.

We work with extremely poor i.e, the people who are Below Poverty Line (BPL) category mostly and to some extent in between Above Poverty Line (APL) and BPL.

PROGRAMMES----------

Social Programme

Our Social Programme has attained a legend in itself. It has created a wave of hope for the have-nots, underprivileged and poor brothers and sisters of our community.

We have till date stood among them; we will continue to do so, with whatever support we can provide for those unfortunate victims, who mere little support can stand on their own feet.

We have been regularizing the support in education, health, marriages, etc. We are thankful that many like hearted person are also supporting us to support our brothers and sisters.

It vision, that no one should leave empty handed from our door, every one, whatever we can afford will have something, something of his/her need.

Awareness Workshop Programme –

As per our experience and observation regarding our voluntary social service it has been seen that awareness plays a vital role in generating consciousness among the people for a cause to achieve a aspire.

Leaflets, flyers and other materials are distributed in every awareness camp. In this year 300 students, 13 teaching staffs and 50 youths was present for the rally and the programme on Annual Programme. The whole programme was enjoyed by the people of the local area.

Following are some steps taken by JOYNAGAR KANSARIPARA MAA SITALA SEVA SAMITY in creating realization about awaking people regarding their thoughts, to change their basic myths, ignorance and etc.

Following were some of the major initiatives JOYNAGAR KANSARIPARA MAA SITALA SEVA SAMITY has taken up during the period;

- Water & Environment Camp
- HIVs & AIDS Camp
- Wild Animal Care Camp
- Social Forestry & Nursery
- Women Empowerment
- Child Labour Protection
- Consumers Protection
- Anti Trafficking
- Herbal Medicinal Plant

Sports Programme –

JOYNAGAR KANSARIPARA MAA SITALA SEVA SAMITY in collaboration with Sports and Youth Services, Ministry of Human Resource Development to play a vital role for popularizing sports among the rural masses by organising tournaments at block level,

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RAMANICK & ASSOCIATES
red Accountants
145/21, Kalipada Mukherjee Road
Kolkata - 700 008

JOYNAGAR KANSARI PARA MA SITALA SEVA SAMITY

Vill & P.O- Joynagar Kansari Para, P.S- Joynagar, Dist- South 24 Pgs(W.B)

Receipts & Payments Accounts Contd...

For the Year Ended on 31 st. March 2012

Receipts	Amount	Amount	Payments	Amount	Amount
B/F		522,241.00	B/F		308,661.00
			Education Welfare Prog.:		
			Handicapped Training	12,395.00	
			Adult Education	11,932.00	
			Women Literacy	12,491.00	
			Yoga Center	9,241.00	
			Dance, Drama Research Center	10,794.00	
			Art, Music & Folk Culture	10,602.00	67,455.00
			Training Program:		
			Carpentry	15,541.00	
			Plastic Furniture Making	11,947.00	
			Soft Toys making	14,964.00	
			Beautician Training	10,819.00	
			Computer Training	10,602.00	63,873.00
			Cultural Activities:		
			Annual Function	24,044.00	
			Notable Days Observation	11,660.00	
			Youth Festival	22,293.00	57,997.00
			Food & Nutrition Prog.:		
			Fooding	11,944.00	
			Stipend to Trainee	2,178.00	
			Resource Persons Fees	4,235.00	
			Contingency	1,723.00	20,080.00
			Closing Balance:		
			Cash in Hand	2,675.00	
			Cash at Bank	1,500.00	4,175.00
		522,241.00			522,241.00

Date: 25.06.2012
Place: Kolkata

BASU PRAMANICK & ASSOCIATES KOLKATA CHARTERED ACCOUNTANTS

For, Basu Pramanick & Associates.
Chartered Accountants

(Suranjan Pramanick)
Membership Number : 059543

RAMANICK & ASSOCIATES
red Accountants
145/21, Kalipada Mukherjee Road
Kolkata - 700 008

JOYNAGAR KANSARI PARA MA SITALA SEVA SAMITY

Vill & P.O- Joynagar Kansari Para, P.S- Joynagar, Dist- South 24 Pgs(W.B)

Receipts & Payments Accounts

For the Year Ended on 31 st. March 2012

Receipts	Amount	Amount	Payments	Amount	Amount
Opening Balance			**General Section**		
Cash in Hand	4,326.00		Travelling Charges	8,772.00	
Cash at Bank	2,040.00	6,366.00	Printing	7,654.00	
			Book & Periodical	5,284.00	
General Section			Postage & Telephone	4,284.00	
Subscription	3,750.00		Meeting Exp	5,786.00	
Donation	61,890.00		Electric Charges	7,652.00	
Community Contribution	67,130.00		Office Expenses	6,385.00	
Wellwisher Collection	35,791.00		Accounting Charges	2,420.00	
Bank Interest	24.00	168,585.00	Audit Fees	1,500.00	
			Games & Sports	8,107.00	
			Staff Honorarium	43,560.00	
			Bank Charges	162.00	
			Furniture	11,220.00	
			Library Books	9,570.00	122,356.00
Collection from different Prog.:					
Social Welfare Prog	53,603.00		**Social Welfare Prog.:**		
Awareness & Workshop	64,553.00		Mobile Medical Care Centre	10,589.00	
Education Welfare Prog	61,952.00		Blood Donation Camp	11,661.00	
Training Program	56,408.00		Village Road Repairing	10,189.00	
Spl. Donation	38,269.00		Help to Distress Person	12,761.00	
Collection from Cultural Prog	50,505.00	325,290.00	Older Person rehabilitation	11,661.00	56,861.00
Awareness Prog.:			**Awareness Workshop:**		
Community Contribution		22,000.00	Water & Environment camp	9,978.00	
			HIVs & Aids Camp	11,233.00	
			Wild Animal Care Camp	11,283.00	
			Social Foresty & Nursery	10,582.00	
			Women Empowerment	11,471.00	
			Child Labour Protection	8,207.00	
			Consumer Protection	10,587.00	
			Anti Trafficking	8,317.00	
			Herbal Medicinal Plant	10,518.00	92,176.00
			Sports Programme:		
			Decoration	4,143.00	
			Publicity & Advertisement	4,689.00	
			Mike, Generator & Light	2,843.00	
			Refreshment	4,734.00	
			Prize (1st,2nd & 3rd)	8,772.00	
			Tea, Tiffin for resouce person	3,163.00	
			Honorarium for Judge	5,445.00	
			Miscellaneous	3,479.00	37,268.00
C/F		522,241.00	C/F		308,661.00

BASU PRAMANICK & ASSOCIATES KOLKATA CHARTERED ACCOUNTANTS

RAMANICK & ASSOCIATES
red Accountants
145/21, Kalipada Mukherjee Road
Kolkata - 700 008

JOYNAGAR KANSARI PARA MA SITALA SEVA SAMITY

Vill & P.O- Joynagar Kansari Para, P.S- Joynagar, Dist- South 24 Pgs(W.B)

Income & Expenditure Accounts Contd...

For the Year Ended on 31 st. March 2012

Expenditure	Amount	Amount	Income	Amount	Amount
B/F		355,326.00	B/F		515,875.00
Training Program:					
Carpentry	15,541.00				
Plastic Furniture Making	11,947.00				
Soft Toys making	14,964.00				
Beautician Training	10,819.00				
Computer Training	10,602.00	63,873.00			
Cultural Activities:					
Annual Function	24,044.00				
Notable Days Observation	11,660.00				
Youth Festival	22,293.00	57,997.00			
Food & Nutrition Prog.:					
Fooding	11,944.00				
Stipend to Trainee	2,178.00				
Resource Persons Fees	4,235.00				
Contingency	1,723.00	20,080.00			
Depreciation A/c		8,974.00			
Excess of Income over Expenditure		**9,625.00**			
		515,875.00			**515,875.00**

Date: 25.06.2012
Place: Kolkata

BASU PRAMANICK & ASSOCIATES KOLKATA CHARTERED ACCOUNTANTS

For, Basu Pramanick & Associates.
Chartered Accountants

(Suranjan Pramanick)
Membership Number : 059543

RAMANICK & ASSOCIATES
ed Accountants
145/21, Kalipada Mukherjee Road
Kolkata - 700 008

JOYNAGAR KANSARI PARA MA SITALA SEVA SAMITY

Vill & P.O- Joynagar Kansari Para, P.S- Joynagar, Dist- South 24 Pgs(W.B)

Income & Expenditure Accounts

For the Year Ended on 31 st. March 2012

Expenditure	Amount	Amount
General Section		
Travelling Charges	8,772.00	
Printing	7,654.00	
Book & Periodical	5,284.00	
Postage & Telephone	4,284.00	
Meeting Exp	5,786.00	
Electric Charges	7,652.00	
Office Expenses	6,385.00	
Accounting Charges	2,420.00	
Audit Fees	1,500.00	
Games & Sports	8,107.00	
Staff Honorarium	43,560.00	
Bank Charges	162.00	101,566.00
Social Welfare Prog.:		
Mobile Medical Care Centre	10,589.00	
Blood Donation Camp	11,661.00	
Village Road Repairing	10,189.00	
Help to Distress Person	12,761.00	
Older Person rehabilitation	11,661.00	56,861.00
Awareness Workshop:		
Water & Environment camp	9,978.00	
HIVs & Aids Camp	11,233.00	
Wild Animal Care Camp	11,283.00	
Social Foresty & Nursery	10,582.00	
Women Empowerment	11,471.00	
Child Labour Protection	8,207.00	
Consumer Protection	10,587.00	
Anti Trafficking	8,317.00	
Herbal Medicinal Plant	10,518.00	92,176.00
Sports Programme:		
Decoration	4,143.00	
Publicity & Advertisement	4,689.00	
Mike, Generator & Light	2,843.00	
Refreshment	4,734.00	
Prize (1st,2nd & 3rd)	8,772.00	
Tea, Tiffin for resouce person	3,163.00	
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Miscellaneous	3,479.00	37,268.00
Education Welfare Prog.:		
Handicapped Training	12,395.00	
Adult Education	11,932.00	
Women Literacy	12,491.00	
Yoga Center	9,241.00	
Dance, Drama Research Cent	10,794.00	
Art, Music & Folk Culture	10,602.00	67,455.00
C/F		355,326.00

Income	Amount	Amount
General Section		
Subscription	3,750.00	
Donation	61,890.00	
Community Contribution	67,130.00	
Wellwisher Collection	35,791.00	
Bank Interest	24.00	168,585.00
Collection from different Prog.:		
Social Welfare Prog	53,603.00	
Awareness & Workshop	64,553.00	
Education Welfare Prog	61,952.00	
Training Program	56,408.00	
Spl. Donation	38,269.00	
Collection from Cultural Prog	50,505.00	325,290.00
Awareness Prog.:		
Community Contribution		22,000.00
C/F		515,875.00

BASU PRAMANICK & ASSOCIATES KOLKATA CHARTERED ACCOUNTANTS

RAMANICK & ASSOCIATES
ed Accountants

145/21, Kalipada Mukherjee Road
Kolkata - 700 008

JOYNAGAR KANSARI PARA MA SITALA SEVA SAMITY

Vill & P.O- Joynagar Kansari Para, P.S- Joynagar, Dist- South 24 Pgs(W.B)

Balance Sheet

As on 31st. March 2012

Liabilities	Amount	Amount	Assets	Amount	Amount
General Fund:					
As Per Last A/c	415,329.00		**Land:**		
Add: Excess of Income over Expenditure	9,625.00	424,954.00	As per last A/c		340,000.00
			Furniture:		
			As per last A/c	50,431.00	
			Add this year	11,220.00	
				61,651.00	
			Less: Depreciation	6,165.00	55,486.00
			Games Equipment:		
			As per last A/c	2,056.00	
			Less: Depreciation	205.00	1,851.00
			Library Books:		
			As per last A/c	16,476.00	
			Add this year	9,570.00	
				26,046.00	
			Less: Depreciation	2,604.00	23,442.00
			Closing Balance:		
			Cash in Hand	2,675.00	
			Cash at Bank	1,500.00	4,175.00
		424,954.00			424,954.00

Date: 25.06.2012
Place: Kolkata

BASU PRAMANICK & ASSOCIATES KOLKATA CHARTERED ACCOUNTANTS

For, Basu Pramanick & Associates.
Chartered Accountants

(Suranjan Pramanick)
Membership Number : 059543

BASU PRAMANICK & ASSOCIATES
Chartered Accountants

Office :
145/21, Kalipada Mukherjee Road,
Kol.-700 008, Phone : (033) 2494 6003
Mobile : 9830725333
E-mail : suranjan_1968@yahoo.com

AUDITOR'S REPORT

I have examined the attached Balance Sheet of "**JOYNAGAR KANSARI PARA MA SITALA SEVA SAMITY**" of Village and P.O. - Joynagar Kansari Para, P.S. - Joynagar,, District - South 24 Parganas, West Bengal as on 31st March 2012 and the attached Income & Expenditure accounts and Receipts & Payments accounts both the year ended on that date. I have obtained all the information and explanations required for the purpose of audit.

In our opinion the aforesaid accounts exhibit a true and fair view.

1) In the case of Balance Sheet of the state of affairs of the organization as on 31st March 2012 and

2) In the case of Income and Expenditure accounts of the Excess of Income over Expenditure for the year ended on that date.

Place : Kolkata
Date : 25th June, 2012

BASU PRAMANICK & ASSOCIATES KOLKATA CHARTERED ACCOUNTANTS

For, Basu Pramanick & Associates
Chartered Accountants

(Suranjan Pramanick)
(C.A. Membership No. 059543)